

**FHSAA State Championship
2016-2017 Attendance & Financial Information**

		Attendance							Contract		FHSAA	Paid to	FHSAA % of	
Sport	Location	Total	State	Credentials	Coaches	Tickets Sold	Gate Receipts	Host Share	Revenue	Expenses	Teams	Net Income	Gate	
			Series	Passes*	& Teams									
Baseball	Fort Myers	9,787	222	304	1,040	8,221	\$ 94,410.00	\$ 44,015.00	\$ 91,705.00	\$ 17,513.20	\$ 74,191.80	\$ -	97%	
Basketball (Boys)	Lakeland	18,289	1,106	474	400	16,309	\$ 163,090.00	\$ 5,286.72	\$ 157,803.28	\$ 14,365.86	\$ 97,274.94	\$ 46,162.48	97%	
Basketball (Girls)	Lakeland	8,202	386	306	400	7,110	\$ 71,100.00	\$ 2,304.78	\$ 68,795.22	\$ 13,326.25	\$ 101,056.37	\$ (45,587.40)	97%	
Bowling	Orlando	2,063	72	26	696	1,269	\$ 10,152.00	\$ 4,469.57	\$ 4,000.00	\$ 1,560.83	\$ -	\$ 2,439.17	39%	
Competitive Cheer	Gainesville	10,883	96	173	3,956	6,658	\$ 66,580.00	\$ 13,316.00	\$ 53,264.00	\$ 8,594.41	\$ -	\$ 44,669.59	80%	
Cross Country	Tallahassee	5,878	226	89	1,865	3,698	\$ 33,282.00	\$ -	\$ 33,282.00	\$ 4,878.69	\$ -	\$ 28,403.31	100%	
Flag Football	Gainesville	780	27	49	256	448	\$ 3,584.00	\$ -	\$ 3,584.00	\$ 3,385.43	\$ -	\$ 198.57	100%	
^Football	Orlando	30,248	96	439	1,344	28,369	\$ 407,832.00	\$125,000.00	\$ 282,832.00	\$ 15,020.84	\$ 94,430.00	\$ 173,381.16	69%	
Golf	Howey-In-The-Hills	793	0	25	768	0	\$ -	\$ -	\$ -	\$ 4,599.48	\$ -	\$ (4,599.48)	N/A	
Lacrosse	Jupiter	2,841	38	136	264	2,403	\$ 15,955.20	\$ 7,595.27	\$ 15,955.20	\$ 4,249.24	\$ -	\$ 11,705.96	100%	
^Soccer B & G	Deland	5,936	98	141	640	5,057	\$ 45,513.00	\$ -	\$ 45,513.00	\$ 23,653.65	\$ 21,859.35	\$ -	100%	
Softball	Vero Beach	5,962	164	209	1,070	4,519	\$ 51,753.00	\$ 5,500.00	\$ 51,753.00	\$ 20,968.46	\$ 30,784.54	\$ -	100%	
*Swimming & Diving	Stuart	7,418	128	103	3,019	4,168	\$ 47,034.00	\$ -	\$ 52,660.00	\$ 18,394.43	\$ -	\$ 34,265.57	112%	
Tennis	Seminole County	340	0	20	320	0	\$ -	\$ -	\$ -	\$ 6,730.37	\$ -	\$ (6,730.37)	N/A	
Track and Field	Bradenton	12,649	291	237	4,996	7,125	\$ 80,613.00	\$ 13,061.30	\$ 67,551.70	\$ 47,479.99	\$ -	\$ 20,071.71	84%	
Volleyball (Boys)	Naples	833	34	56	176	567	\$ 5,103.00	\$ 1,020.60	\$ 4,082.40	\$ 2,913.63	\$ -	\$ 1,168.77	80%	
Volleyball (Girls)	Ocala	4,226	95	113	704	3,314	\$ 29,826.00	\$ 7,778.00	\$ 29,826.00	\$ 7,807.83	\$ 22,018.17	\$ -	100%	
Water Polo	Miami	1,183	39	43	80	1,021	\$ 8,942.00	\$ -	\$ 8,942.00	\$ 4,420.12	\$ -	\$ 4,521.88	100%	
Weightlifting (Boys)	DeLand	1,544	52	56	260	1,176	\$ 10,584.00	\$ 2,646.00	\$ 7,938.00	\$ 1,991.80	\$ -	\$ 5,946.20	75%	
Weightlifting (Girls)	Bellview	1,597	22	51	212	1,312	\$ 11,875.15	\$ -	\$ 11,875.15	\$ 2,326.16	\$ -	\$ 9,548.99	100%	
Wrestling	Kissimmee	12,769	125	253	1,269	11,122	\$ 115,974.00	\$ -	\$ 115,974.00	\$ 18,974.65	\$ -	\$ 96,999.35	100%	
ALL-Misc. Finals Cost										\$ 23,584.96		\$ (23,584.96)		
TOTALS		144,221	3,317	3,303	23,735	113,866	\$ 1,273,202.35	\$231,993.24	\$ 1,107,335.95	\$ 266,740.28	\$ 441,615.17	\$ 398,980.50		

^One week Event

*Passes included deck passes sold for swimming/diving

This Report compares Event Contract Revenue only to o-site expenses for the event, does not included FHSAA staff expense or merchandizing