

FHSAA State Championship  
2015-2016 Attendance & Financial Information

| Sport                 | Location           | Attendance     |                     |                     |                 | Tickets Sold   | Gate Receipts          | Host Share          | Contract Revenue       | FHSAA Expenses       | Paid to Teams        | Net Income           | FHSAA % of Gate |
|-----------------------|--------------------|----------------|---------------------|---------------------|-----------------|----------------|------------------------|---------------------|------------------------|----------------------|----------------------|----------------------|-----------------|
|                       |                    | Total          | State Series Passes | Credentials Passes* | Coaches & Teams |                |                        |                     |                        |                      |                      |                      |                 |
| Baseball              | Fort Myers         | 13,303         | 222                 | 385                 | 640             | 12,056         | \$ 108,504.00          | \$ 19,752.00        | \$ 98,752.00           | \$ 16,191.43         | \$ 81,949.11         | \$ 611.46            | 91%             |
| Basketball (Boys)     | Lakeland           | 19,713         | 1,384               | 486                 | 269             | 17,574         | \$ 175,740.00          | \$ 7,691.47         | \$ 168,048.53          | \$ 14,199.69         | \$ 90,200.00         | \$ 63,648.84         | 96%             |
| Basketball (Girls)    | Lakeland           | 8,030          | 719                 | 320                 | 278             | 6,713          | \$ 67,130.00           | \$ 2,938.03         | \$ 64,191.97           | \$ 13,656.33         | \$ 91,745.00         | \$ (41,209.36)       | 96%             |
| Bowling               | Orlando            | 1,625          | 69                  | 55                  | 360             | 1,141          | \$ 9,128.00            | \$ 5,128.00         | \$ 4,000.00            | \$ 1,996.81          | \$ -                 | \$ 2,003.19          | 44%             |
| Competitive Cheer     | Tampa              | 10,371         | 104                 | 162                 | 3,544           | 6,561          | \$ 65,610.00           | \$ 17,486.00        | \$ 48,124.00           | \$ 8,003.64          | \$ -                 | \$ 40,120.36         | 73%             |
| Cross Country         | Tallahassee        | 5,492          | 226                 | 179                 | 1,865           | 3,222          | \$ 32,961.05           | \$ -                | \$ 32,961.05           | \$ 4,779.59          | \$ -                 | \$ 28,181.46         | 100%            |
| Flag Football         | Tallahassee        | 1,383          | 13                  | 58                  | 243             | 1,069          | \$ 8,552.00            | \$ -                | \$ 8,552.00            | \$ 2,916.35          | \$ -                 | \$ 5,635.65          | 100%            |
| Football              | Orlando            | 29,948         | 431                 | 587                 | 1,344           | 27,586         | \$ 337,977.00          | \$103,227.00        | \$ 234,750.00          | \$ 22,819.00         | \$ 93,290.00         | \$ 118,641.00        | 69%             |
| Golf                  | Howey-In-The-Hills | 679            | 0                   | 103                 | 576             | 0              | \$ -                   |                     |                        | \$ 2,969.08          | \$ -                 | \$ (2,969.08)        | N/A             |
| Lacrosse              | Jupiter            | 2,903          | 20                  | 106                 | 200             | 2,577          | \$ 20,616.00           | \$ 4,123.20         | \$ 16,492.80           | \$ 3,971.34          | \$ -                 | \$ 12,521.46         | 80%             |
| Soccer (Boys)         | Melbourne          | 4,197          | 75                  | 135                 | 170             | 3,817          | \$ 44,353.00           | \$ 6,870.60         | \$ 37,482.40           | \$ 10,345.80         | \$ 26,125.52         | \$ 1,011.08          | 85%             |
| Soccer (Girls)        | Melbourne          | 3,811          | 99                  | 99                  | 170             | 3,443          | \$ 40,987.00           | \$ 6,197.40         | \$ 34,789.60           | \$ 9,412.00          | \$ 26,406.90         | \$ (1,029.30)        | 85%             |
| Softball              | Vero Beach         | 4,525          | 142                 | 180                 | 640             | 3,563          | \$ 32,067.00           | \$ 3,000.00         | \$ 29,067.00           | \$ 15,444.86         | \$ 17,181.61         | \$ (3,559.47)        | 91%             |
| Swimming & Diving     | Stuart             | 7,469          | 74                  | 161                 | 3,019           | 4,215          | \$ 48,122.40           |                     | \$ 54,417.40           | \$ 18,880.01         | \$ -                 | \$ 35,537.39         | 113%            |
| Tennis                | Seminole County    | 812            |                     |                     | 812             |                | \$ -                   |                     |                        | \$ 8,081.42          |                      | \$ (8,081.42)        | N/A             |
| Track and Field       | Bradenton          | 11,040         | 354                 | 207                 | 3,344           | 7,135          | \$ 64,215.00           | \$ 6,421.50         | \$ 57,793.50           | \$ 43,696.75         | \$ -                 | \$ 14,096.75         | 90%             |
| Volleyball (Boys)     | Naples             | 842            | 19                  | 52                  | 120             | 651            | \$ 5,859.00            | \$ 1,171.80         | \$ 4,687.20            | \$ 2,810.98          | \$ -                 | \$ 1,876.22          | 80%             |
| Volleyball (Girls)    | Orlando            | 4,122          | 108                 | 170                 | 704             | 3,140          | \$ 28,260.00           | \$ 15,000.00        | \$ 13,260.00           | \$ 7,533.09          | \$ 5,723.73          | \$ 3.18              | 47%             |
| Water Polo            | Miami              | 1,184          |                     | 45                  | 288             | 851            | \$ 8,467.00            |                     | \$ 8,467.00            | \$ 4,594.69          |                      | \$ 3,872.31          | 100%            |
| Weightlifting (Boys)  | Kissimmee          | 1,742          |                     | 72                  | 360             | 1,310          | \$ 11,790.00           |                     | \$ 11,790.00           | \$ 3,082.84          | \$ -                 | \$ 8,707.16          | 100%            |
| Weightlifting (Girls) | Kissimmee          | 1,766          | 17                  | 60                  | 151             | 1,538          | \$ 13,842.00           |                     | \$ 13,842.00           | \$ 3,170.80          | \$ -                 | \$ 10,671.20         | 100%            |
| Wrestling             | Kissimmee          | 11,585         | 155                 | 247                 | 725             | 10,458         | \$ 94,122.00           |                     | \$ 94,122.00           | \$ 14,863.57         | \$ -                 | \$ 79,258.43         | 100%            |
| <b>TOTALS</b>         |                    | <b>146,542</b> | <b>4,231</b>        | <b>3,869</b>        | <b>19,822</b>   | <b>118,620</b> | <b>\$ 1,218,302.45</b> | <b>\$199,007.00</b> | <b>\$ 1,035,590.45</b> | <b>\$ 233,420.07</b> | <b>\$ 432,621.87</b> | <b>\$ 369,548.51</b> |                 |

\*Passes included deck passes sold for swimming/diving

This Report compares Event Contract Revenue only to o-site expenses for the event, does not included FHSAA staff expense or merchandizing